Michigan	Department of Treasury
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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	FIRE FUND	206	12/31/2020

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2018	2019	2020	
Non-Dept.	Revenues	14,655,120	16,160,739	15,719,368	
341	Grants	14,235	37,344	-	
	•				
	TOTAL REVENUES AND OTHER SOURCES	14,669,355	16,198,083	15,719,368	

EXPENDITURES (AND OTHER USES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2018	2019	2020	
340	Fire Department	15,790,414	16,698,123	16,423,505	
341	Grants	12,106	32,846	•	
	40% of Original 2020 Budget 6,569,402	.00			
	TOTAL EXPENDITURES AND OTHER USES	15,802,520	16,730,969	16,423,505	

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	203	20	(704,137)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	20	(532,886)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	20	8,037,056	7,504,170
PROJECTED SURPLUS AT END OF BUDGET YEAR			6.800.033