

**Fire Admin  
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>											
<b><u>Supervisory</u></b>											
10508	JA	6/1/2005	62,966.00	1,215.07	64,181.07	64,868.00	329.57	65,197.57	6%	3,360.00	6,519.76
<b><u>General</u></b>											
11194 <sup>A</sup>	PR	10/20/2003	47,875.00	970.73	48,845.73	49,907.00	1,171.20	51,078.20	6%	2,994.42	5,107.82
<b>TOTALS</b>			110,841.00	2,185.80	113,026.80	114,775.00	1,500.77	116,275.77		6,354.42	11,627.58

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee promoted from Secretary II to Administrative Secretary effective 3/6/19.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.