

Fire
2019 Amended/2020 Original Personnel Budget Detail

EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	Longevity Percentage	Total Longevity	Meal Allowance	Uniform	Holiday in Cash	ER Pension (10% of Base)			
Fire Chief																
40661	JS	2/18/1991		116,590.00		-	116,590.00	116,590.00	-	116,590.00	N/A	N/A	N/A	1,200.00	N/A	N/A
Firefighters (56 Hour)																
40503 ^I	JM	3/25/1991		96,127.00	(24,559.89)		71,567.11	-	-	-	N/A	N/A	-	-	-	N/A
40331	JS	3/30/1992		96,127.00	-		96,127.00	98,050.00	-	98,050.00	10%	9,805.00	920.00	820.00	5,656.73	N/A
40667 ^A	MM	6/8/1994		96,127.00	(54,137.52)		41,989.48	-	-	-	N/A	N/A	-	-	-	N/A
40669 ^B	MR	3/20/1995		86,811.00	5,297.71		92,108.71	98,050.00	-	98,050.00	10%	9,805.00	920.00	820.00	5,656.73	N/A
40676 ^J	CW	3/3/1997		86,811.00	2,380.13		89,191.13	98,050.00	-	98,050.00	8%	7,844.00	920.00	820.00	5,656.73	N/A
40677	KA	3/3/1997		86,811.00	-		86,811.00	88,547.00	-	88,547.00	8%	7,083.76	920.00	820.00	5,108.48	N/A
40678 ^C	SM	6/9/1997		82,424.00	2,711.88		85,135.88	88,547.00	-	88,547.00	8%	7,083.76	920.00	820.00	5,108.48	N/A
40679 ^D	PB	1/5/1998		82,424.00	2,494.93		84,918.93	88,547.00	-	88,547.00	8%	7,083.76	920.00	820.00	5,108.48	N/A
40680 ^K	AR	1/5/1998		82,424.00	1,120.91		83,544.91	88,547.00	-	88,547.00	8%	7,083.76	920.00	820.00	5,108.48	N/A
40683	TC	6/22/1998		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40685	KC	8/3/1998		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40686	RC	1/3/1999		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
50771	TE	1/3/1999		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40687	EG	9/19/1999		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40688	DR	8/31/2000		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40689	JB	8/31/2000		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40690	JF	8/31/2000		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40692	JV	8/31/2000		82,424.00	-		82,424.00	84,072.00	-	84,072.00	8%	6,725.76	920.00	820.00	4,850.31	N/A
40694 ^E	CP	4/23/2001		78,499.00	2,231.96		80,730.96	84,072.00	-	84,072.00	6%	5,044.32	920.00	820.00	4,850.31	N/A
40695 ^L	WH	4/23/2001		78,499.00	1,002.76		79,501.76	84,072.00	-	84,072.00	6%	5,044.32	920.00	820.00	4,850.31	N/A
40697	MT	10/8/2001		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40698	WF	2/25/2002		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40699 ^F	CS	2/25/2002		78,499.00	(31,701.55)		46,797.45	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40787	JM	2/25/2002		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40788	JR	4/8/2002		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40789	MC	11/18/2002		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40790	JC	11/18/2002		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40791	JC	4/26/2004		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40793	CC	2/7/2005		78,499.00	-		78,499.00	80,069.00	-	80,069.00	6%	4,804.14	920.00	820.00	4,619.36	N/A
40795	DB	1/15/2007		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	1,300.00	920.00	820.00	4,619.36	N/A
40797	RM	4/7/2008		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	1,300.00	920.00	820.00	4,619.36	N/A
40798 ^G	DB	4/7/2008		-	26,525.79		26,525.79	80,069.00	-	80,069.00	N/A	1,300.00	920.00	820.00	4,619.36	N/A
40799	JB	4/7/2008		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	1,300.00	920.00	820.00	4,619.36	N/A
40800	CW	4/7/2008		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	1,300.00	920.00	820.00	4,619.36	N/A
40001	GY	11/10/2008		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	1,300.00	920.00	820.00	4,619.36	N/A
40002	SD	6/13/2011		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	1,040.00	920.00	820.00	4,619.36	N/A
40004 ^G	KS	6/13/2011		-	26,525.79		26,525.79	80,069.00	-	80,069.00	N/A	1,040.00	920.00	820.00	4,619.36	N/A
40005	MR	4/1/2013		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	780.00	920.00	820.00	4,619.36	N/A
40006	EO	4/1/2013		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	780.00	920.00	820.00	4,619.36	N/A
40007	DG	4/1/2013		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	780.00	920.00	820.00	4,619.36	N/A
40008	AM	4/1/2013		78,499.00	-		78,499.00	80,069.00	-	80,069.00	N/A	780.00	920.00	820.00	4,619.36	N/A
40009	KN	6/23/2014		72,219.00	3,312.54		75,531.54	80,069.00	-	80,069.00	N/A	520.00	920.00	820.00	4,619.36	8,006.90

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EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	Longevity Percentage	Total Longevity	Meal Allowance	Uniform	Holiday in Cash	ER Pension (10% of Base)	
40010	ML	6/23/2014	72,219.00	3,312.54	75,531.54	80,069.00	-	80,069.00	N/A	520.00	920.00	820.00	4,619.36	8,006.90
40011	CJ	6/23/2014	72,219.00	3,312.54	75,531.54	80,069.00	-	80,069.00	N/A	520.00	920.00	820.00	4,619.36	8,006.90
40012	TH	6/23/2014	72,219.00	3,312.54	75,531.54	80,069.00	-	80,069.00	N/A	520.00	920.00	820.00	4,619.36	8,006.90
40013	GR	6/23/2014	72,219.00	3,312.54	75,531.54	80,069.00	-	80,069.00	N/A	520.00	920.00	820.00	4,619.36	8,006.90
40014	JS	4/6/2015	65,940.00	4,657.61	70,597.61	73,663.00	4,751.57	78,414.57	N/A	520.00	920.00	820.00	4,619.36	7,841.46
40015	JM	4/6/2015	65,940.00	4,657.61	70,597.61	73,663.00	4,751.57	78,414.57	N/A	520.00	920.00	820.00	4,619.36	7,841.46
40016	LB	2/22/2016	59,660.00	5,434.63	65,094.63	67,259.00	5,541.98	72,800.98	N/A	-	920.00	820.00	4,249.80	7,280.10
40017	JS	2/22/2016	59,660.00	5,434.63	65,094.63	67,259.00	5,541.98	72,800.98	N/A	-	920.00	820.00	4,249.80	7,280.10
40018	JB	2/22/2016	59,660.00	5,434.63	65,094.63	67,259.00	5,541.98	72,800.98	N/A	-	920.00	820.00	4,249.80	7,280.10
40019	JW	2/22/2016	59,660.00	5,434.63	65,094.63	67,259.00	5,541.98	72,800.98	N/A	-	920.00	820.00	4,249.80	7,280.10
40020	RA	2/22/2016	59,660.00	5,434.63	65,094.63	67,259.00	5,541.98	72,800.98	N/A	-	920.00	820.00	4,249.80	7,280.10
40021	JV	2/22/2016	59,660.00	5,434.63	65,094.63	67,259.00	5,541.98	72,800.98	N/A	-	920.00	820.00	4,249.80	7,280.10
40022	RM	10/17/2016	59,660.00	1,345.72	61,005.72	67,259.00	1,372.30	68,631.30	N/A	-	920.00	820.00	4,249.80	6,863.13
40023	JF	10/17/2016	59,660.00	1,345.72	61,005.72	67,259.00	1,372.30	68,631.30	N/A	-	920.00	820.00	4,249.80	6,863.13
40024	TK	10/17/2016	59,660.00	1,345.72	61,005.72	67,259.00	1,372.30	68,631.30	N/A	-	920.00	820.00	4,249.80	6,863.13
40025	PB	10/22/2018	47,100.00	1,242.14	48,342.14	54,448.00	1,266.91	55,714.91	N/A	-	920.00	820.00	3,510.75	5,571.49
40026	SL	10/22/2018	47,100.00	1,242.14	48,342.14	54,448.00	1,266.91	55,714.91	N/A	-	920.00	820.00	3,510.75	5,571.49
40027	JG	12/3/2018	47,100.00	517.56	47,617.56	54,448.00	527.88	54,975.88	N/A	-	920.00	820.00	3,141.23	5,497.59
40796 ^H	SD	11/26/2007	-	65,344.01	65,344.01	80,069.00	-	80,069.00	N/A	-	920.00	820.00	4,619.36	8,006.90
FF/Medic	NH	10/1/2019	-	12,033.83	12,033.83	48,042.00	1,636.73	49,678.73	N/A	-	920.00	820.00	3,141.23	4,967.87
FF/Medic	NH	10/1/2019	-	12,033.83	12,033.83	48,042.00	1,636.73	49,678.73	N/A	-	920.00	820.00	3,141.23	4,967.87
FF/Medic	NH	10/1/2019	-	12,033.83	12,033.83	48,042.00	1,636.73	49,678.73	N/A	-	920.00	820.00	3,141.23	4,967.87
FF/Medic	NH	10/1/2019	-	12,033.83	12,033.83	48,042.00	1,636.73	49,678.73	N/A	-	920.00	820.00	3,141.23	4,967.87
FF/Medic	NH	1/1/2020	-	-	-	48,042.00	-	48,042.00	N/A	-	1,348.97	1,227.25	2,032.54	4,804.20
FF/Medic	NH	1/1/2020	-	-	-	48,042.00	-	48,042.00	N/A	-	1,348.97	1,227.25	2,032.54	4,804.20
FF/Medic	NH	1/1/2020	-	-	-	48,042.00	-	48,042.00	N/A	-	1,348.97	1,227.25	2,032.54	4,804.20
Firefighters (40 Hour)														
40503 ^I	JM	3/25/1991	-	26,231.46	26,231.46	105,403.00	-	105,403.00	10%	10,540.30	-	820.00	6,080.94	N/A
40671	RS	11/27/1995	96,127.00	-	96,127.00	98,050.00	-	98,050.00	10%	9,805.00	-	820.00	5,656.73	N/A
40674	FP	8/18/1996	86,811.00	-	86,811.00	88,547.00	-	88,547.00	8%	7,083.76	-	820.00	5,108.48	N/A
40675	SH	3/3/1997	96,127.00	-	96,127.00	98,050.00	-	98,050.00	8%	7,844.00	-	820.00	5,656.73	N/A
40684	DS	6/22/1998	86,811.00	-	86,811.00	88,547.00	-	88,547.00	8%	7,083.76	-	820.00	5,108.48	N/A
40691	MS	8/31/2000	82,424.00	-	82,424.00	84,072.00	-	84,072.00	8%	6,725.76	-	820.00	4,850.30	N/A
40696	BW	4/23/2001	82,424.00	-	82,424.00	84,072.00	-	84,072.00	6%	5,044.32	-	820.00	4,850.30	N/A
67 active including Chief (71 as of 10/1/19 and 74 as of 1/1/20)														
TOTALS			5,004,910.00	165,128.39	5,170,038.39	5,750,619.00	56,480.54	5,807,099.54		240,413.68	62,006.91	62,281.75	329,104.39	178,918.96

- A) Employee retired 6/9/19. 2019 wages adjusted to actual.
- B) Employee promoted from Fire Captain to Battalion Chief effective 6/9/19.
- C) Employee promoted from Lieutenant AEMT to Fire Captain effective 5/22/19.
- D) Employee promoted from Lieutenant AEMT to Fire Captain effective 6/9/19.
- E) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 6/9/19.
- F) Employee on unpaid leave from 4/8/19 - 8/31/19.
- G) Employee on unpaid leave from 1/1/19 - 8/31/19.
- H) Employee rehired 3/4/19 and placed at FD-ENTRY - 5 per LOU.
- I) Employee promoted from Battalion Chief (56 Hour) to Assistant Chief (40 Hour) effective 10/1/19.

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J) Employee promoted from Fire Captain to Battalion Chief effective 10/1/19.

K) Employee promoted from Lieutenant AEMT to Fire Captain effective 10/1/19.

L) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 10/1/19.

Note: 2% increase effective 1/1/19 and 1/1/20.