

Assessing Department 5 Year Plan

101-902-984-209

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
								Computer Workstations** 7 HP Desktop Mini PC's 14 HP Pro Displays Replaces 7 HP Workstations Purchased in July 2018	\$ 9,800.00		
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 9,800.00	TOTAL	\$ -

427-209-985-000 CIP as of 1/1/19 - \$.07

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
								Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2013	\$ 25,500.00	Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2014	\$ 26,100.00
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 25,500.00	TOTAL	\$ 26,100.00

\$ -

\$ -

\$ -

\$ -

\$ 35,300.00

\$ 26,100.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.