

Building Department 5 Year Plan

101-902-984-371

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers	\$ 4,800.00	Computers	\$ 3,600.00	Computers	\$ 3,600.00	Computers	\$ 3,600.00	Computers	\$ 3,600.00	Computers	\$ 3,600.00
Printer/Scanner	\$ 500.00	Printer/Scanner	\$ 500.00	Printer/Scanner	\$ 500.00	Printer/Scanner	\$ 1,500.00	Printer/Scanner	\$ 500.00	Printer/Scanner	\$ 500.00
TOTAL	\$ 5,300.00	TOTAL	\$ 4,100.00	TOTAL	\$ 4,100.00	TOTAL	\$ 5,100.00	TOTAL	\$ 4,100.00	TOTAL	\$ 4,100.00

427-371-985-000 CIP as of 1/1/19 - \$26,000.00

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement vehicles (3) - new**	\$ 73,085.00		\$ -	Replacement vehicle - new**	\$ 24,000.00	Replacement vehicle - new**	\$ 24,000.00	Replacement vehicles (2) - new**	\$ 48,000.00	Replacement vehicle - new**	\$ 24,000.00
2019 Chevy Equinox*	\$ 21,915.00										
TOTAL	\$ 95,000.00	TOTAL	\$ -	TOTAL	\$ 24,000.00	TOTAL	\$ 24,000.00	TOTAL	\$ 48,000.00	TOTAL	\$ 24,000.00

\$ 100,300.00

\$ 4,100.00

\$ 28,100.00

\$ 29,100.00

\$ 52,100.00

\$ 28,100.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.