

Clerks Department 5 Year Plan

101-902-984-215

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers (5)	\$ 6,000.00										
Office Chairs (6)	\$ 750.00										
TOTAL	\$ 6,750.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-215-985-000 CIP as of 1/1/19 - \$0.00

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 6,750.00

\$ -

\$ -

\$ -

\$ -

\$ -

* Denotes item already purchased.
 ** Included in CIP or Board Approved Budget Amendment.