

Elections Department 5 Year Plan

101-902-984-191

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Laptops	\$ 25,000.00	Election Booths (18)	\$ 3,500.00	Election Booths (18)	\$4,000.00						
TOTAL	\$ 25,000.00	TOTAL	\$ 3,500.00	TOTAL	\$ 4,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-191-985-000 CIP as of 1/1/19 - \$110,485.08

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Election Tabulators**	\$ 20,000.00	Election Tabulators**	\$ 20,200.00						
TOTAL	\$ -	TOTAL	\$ 20,000.00	TOTAL	\$ 20,200.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 25,000.00

\$ 23,500.00

\$ 24,200.00

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.