

Finance 5 Year Plan

101-902-984-201

| 2019                    |                    | 2020         |             | 2021         |                    | 2022         |             | 2023         |             | 2024          |                    |
|-------------------------|--------------------|--------------|-------------|--------------|--------------------|--------------|-------------|--------------|-------------|---------------|--------------------|
| Project                 | Cost               | Project      | Cost        | Project      | Cost               | Project      | Cost        | Project      | Cost        | Project       | Cost               |
| Computers (4)*          | \$ 4,683.00        |              |             | Computer     | \$ 1,250.00        |              |             |              |             | Computers (4) | \$ 5,000.00        |
| Printer*                | \$ 2,086.00        |              |             |              |                    |              |             |              |             |               |                    |
| Adobe PDF Software (2)* | \$ 754.00          |              |             |              |                    |              |             |              |             |               |                    |
| <b>TOTAL</b>            | <b>\$ 7,523.00</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ 1,250.00</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b>  | <b>\$ 5,000.00</b> |

427-201-985-000 CIP as of 1/1/19 - \$0.00

| 2019         |             | 2020         |             | 2021         |             | 2022         |             | 2023         |             | 2024         |             |
|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Project      | Cost        | Project      | Cost        | Project      | Cost        | Project      | Cost        | Project      | Cost        | Project      | Cost        |
|              |             |              |             |              |             |              |             |              |             |              |             |
| <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ -</b> | <b>TOTAL</b> | <b>\$ -</b> |

\$ 7,523.00

\$ -

\$ 1,250.00

\$ -

\$ -

\$ 5,000.00

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.