

**Imaging 5 Year Plan**

**101-902-975-975**

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Laserfiche Licenses (S)*	\$ 7,055.01	Contax SD3650 (color) Scanner - Laserfiche	\$ 7,500.00								
Computer	\$ 1,100.00	Computer	\$ 1,200.00								
<b>TOTAL</b>	<b>\$ 8,155.01</b>	<b>TOTAL</b>	<b>\$ 8,700.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**427-211-985-000 CIP as of 1/1/19 - \$11,020.20**

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
				Laserfiche Software Upgrade**	\$ 40,000.00						
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 40,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>
	<b>\$ 8,155.01</b>		<b>\$ 8,700.00</b>		<b>\$ 40,000.00</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.