

IT 5 Year Plan

101-902-975-980

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -

427-212-985-000 CIP as of 1/1/19 - \$167,372.22

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Email Host Hardware/Software**	\$ 16,000.00					Internet Firewall/Content Filter**	\$ 12,000.00				
Virtual Machine Host Servers**	\$ 41,000.00										
Storage Area Network**	\$ 46,000.00										
Information System Backup**	\$ 34,000.00										
<b>TOTAL</b>	\$ 137,000.00	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ 12,000.00	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -

\* Denotes item already purchased.  
 \*\* Included in CIP or Board Approved Budget Amendment.