

Legislative Department 5 Year Plan

101-902-984-101

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Lobby Conf. Room Projector*	\$ 605.00									Computers (4)	\$ 5,000.00
Computers (4)	\$3,173.00										
TOTAL	\$ 3,778.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 5,000.00

427-101-985-000 CIP as of 1/1/19 - \$0.00

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -
	\$ 3,778.00		\$ -		\$ -		\$ -		\$ -		\$ 5,000.00