

**Library 5 Year Plan**

**101-902-984-738**

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement Computers*	\$ 13,670.26	Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 15,000.00	Replacement Computers**	\$ 15,000.00	Replacement Computers**	\$ 15,000.00	Replacement Computers**	\$ 15,000.00
		Everbright Wall	\$ 14,000.00								
		Magic Book	\$ 25,000.00								
<b>TOTAL</b>	<b>\$ 13,670.26</b>	<b>TOTAL</b>	<b>\$ 60,000.00</b>	<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>TOTAL</b>	<b>\$ 15,000.00</b>

**427-738-985-000 CIP as of 1/1/19 - \$67,910.30**

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Library - Fund 436**	\$ 500,000.00	Library - Fund 436**	\$ 10,226,000.00	Library - Fund 436**	\$ 400,000.00						
		LED Wall - Fund 436	\$ 20,000.00	Checkout Stations (2) - Fund 427	\$ 18,000.00						
<b>TOTAL</b>	<b>\$ 500,000.00</b>	<b>TOTAL</b>	<b>\$ 10,246,000.00</b>	<b>TOTAL</b>	<b>\$ 418,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 513,670.26**

**\$ 10,306,000.00**

**\$ 433,000.00**

**\$ 15,000.00**

**\$ 15,000.00**

**\$ 15,000.00**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.