

Nature Center 5 Year Plan

101-902-984-208

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Display Equipment	\$3,000	Display Equipment	\$1,500	Display Equipment	\$ 1,000.00	Display Equipment	\$ 250.00				
Computer	\$ 1,250.00	Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,400.00				
Garden Club	\$2,500	Tables/Chairs	\$ 3,000.00	Stain Building	\$ 1,500.00	Carpet	\$ 9,500.00				
Furnace	\$2,500	Garden Club	\$2,500	Garden Club	\$2,500	Garden Club	\$2,500				
Info Kiosk	\$2,500	Furnace	\$2,500	Range Repairs	\$5,000	Range Repairs	\$ 5,000.00				
Landscaping (Trust)*	\$6,586	Outdoor Theatre	\$8,000	MP Room Renovation	\$ 7,000.00						
Welcome Center (Trust)**	\$ 3,500.00	Range Repairs	\$5,000	Tables/Chairs	\$ 2,000.00						
		Carpet	\$ 9,500.00								
		Outdoor Skills Upgrade	\$ 7,000.00								
TOTAL	\$21,836.00	TOTAL	\$ 40,400.00	TOTAL	\$ 20,400.00	TOTAL	\$ 18,650.00	TOTAL	\$ -	TOTAL	\$ -

427-208-985-000 CIP as of 1/1/19 - \$19,000.00

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Nature Center Floor (Trust)**	\$ 10,000.00			Nature Center Roof**	\$ 15,000.00						
Archery/Storage Building (Trust)**	\$ 75,000.00										
Generator (Trust)**	\$ 12,000.00										
TOTAL	\$ 97,000.00	TOTAL	\$ -	TOTAL	\$ 15,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 118,836.00

\$ 40,400.00

\$ 35,400.00

\$ 18,650.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.