

PRM 5 Year Plan

101-902-984-789

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Power Tools	\$ 3,500.00	Power Tools	\$ 3,500.00	Power Tools	\$ 4,000.00	Golf Cart	\$ 9,500.00				
Computers/Monitors	\$ 7,000.00	Gator	\$ 9,500.00	Tables	\$ 2,000.00						
Sports Equipment	\$ 9,500.00	Bleachers	\$ 9,000.00	Tandem Axle Trailer	\$ 5,500.00						
Bleachers	\$ 9,000.00										
TOTAL	\$ 29,000.00	TOTAL	\$ 22,000.00	TOTAL	\$ 11,500.00	TOTAL	\$ 9,500.00	TOTAL	\$ -	TOTAL	\$ -

427-789-985-000 CIP as of 1/1/19 - \$262,138.33

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Cargo Van (2)**	\$ 77,000.00	F-250 (2)**	\$ 54,000.00	F-250 4x4 and Plow (2)**	\$ 76,000.00	72" Mower**	\$ 13,000.00			72" Mower**	\$ 13,000.00
F-250 4x4 and Plow (2)**	\$ 63,000.00	72" Mower**	\$ 13,000.00								
Mower*	\$ 10,399.00										
Salt Spreader for Backup Truck**	\$ 15,000.00										
TOTAL	\$ 165,399.00	TOTAL	\$ 67,000.00	TOTAL	\$ 76,000.00	TOTAL	\$ 13,000.00	TOTAL	\$ -	TOTAL	\$ 13,000.00

\$ 194,399.00

\$ 89,000.00

\$ 87,500.00

\$ 22,500.00

\$ -

\$ 13,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.