

Planning & Zoning 5 Year Plan

101-902-984-800

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer*	\$1,265.98			Printer	\$1,000.00	Computersn (2)	\$3,000.00				
TOTAL	\$ 1,265.98	TOTAL	\$ -	TOTAL	\$ 1,000.00	TOTAL	\$ 3,000.00	TOTAL	\$ -	TOTAL	\$ -

427-800-985-000 CIP as of 1/1/19 - \$0.00

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 1,265.98

\$ -

\$ 1,000.00

\$ 3,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.