

Senior Center 5 Year Plan

101-902-984-774

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer	\$ 1,250.00	Computer	\$ 1,400.00	Computers (2)	\$ 2,800.00	Sports Equipment	\$ 2,000.00				
Tables and Chairs	\$ 9,500.00	Patio Furniture	\$ 5,000.00			Computers (2)	\$ 2,000.00				
Sports Equipment	\$ 9,000.00	Patio	\$ 9,000.00								
Bingo Machine	\$ 7,000.00	Shuffleball Courts	\$ 6,000.00								
		Garden	\$ 5,000.00								
		Bocce Court	\$ 9,000.00								
		Sports Equipment	\$ 5,000.00								
TOTAL	\$ 26,750.00	TOTAL	\$ 40,400.00	TOTAL	\$ 2,800.00	TOTAL	\$ 4,000.00	TOTAL	\$ -	TOTAL	\$ -

427-774-985-000 CIP as of 1/1/19 - \$34,986.71

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
STAC Renovations - Fund 436**	\$ 1,500,000.00										
TOTAL	\$ 1,500,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 1,526,750.00

\$ 40,400.00

\$ 2,800.00

\$ 4,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.