

Township Buildings 5 Year Plan

101-902-975-000

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Restroom Tile	\$ 9,000.00	Restroom Tile	\$ 9,000.00	PRM Carpet	\$ 9,500.00	HVAC	\$ 9,000.00				
HVAC	\$ 9,000.00	HVAC repairs	\$ 9,000.00			HVAC Signs	\$ 2,000.00				
Treasurer's Door Access*	\$ 1,700.00	Building upgrades	\$ 9,500.00								
Panic Button Installation*	\$ 1,096.25										
Maint. Building Equip	\$ 9,000.00										
TOTAL	\$ 29,796.25	TOTAL	\$ 27,500.00	TOTAL	\$ 9,500.00	TOTAL	\$ 11,000.00	TOTAL	\$ -	TOTAL	\$ -

427-265-985-000 CIP as of 1/1/19 - \$157,394.44

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Grounds/Maintenance Building - Fund 436**	\$ 864,800.00	Mun Building Chiller Upgrade**	\$ 60,000.00								
STAC Marquee Sign**	\$ 26,000.00	SMART Bus Garage Roof**	\$ 15,000.00								
Municipal Building Window Tinting*	\$ 13,777.00	Munic. Campus Entrance Signs**	\$ 150,000.00								
Municipal Building LL Renovation**	\$ 84,000.00	4 Furnaces - Nature Center/ Municipal Building**	\$ 10,000.00								
Municipal Building Stairs	\$ 18,000.00	Municipal Building Stairs	\$ 232,000.00								
Municipal Building Office Furniture**	\$ 300,000.00										
TOTAL	\$ 1,306,577.00	TOTAL	\$ 467,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 1,336,373.25

\$ 494,500.00

\$ 9,500.00

\$ 11,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.