

Assessing 2019 Amended/2020 Original Personnel Budget Detail

EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)	
Dept. Head											
10716	MS	9/4/2012	110,395.00	-	110,395.00	110,395.00	-	110,395.00	N/A	N/A	11,039.50
Supervisory											
General											
70138 ^A	JB	11/21/1990	70,015.00	(33,912.44)	36,102.56	-	-	-	N/A	N/A	-
11516 ^B	JS	2/7/2008	59,273.00	3,238.46	62,511.46	63,732.00	1,861.57	65,593.57	4%	2,080.00	6,559.36
10659 ^C	LM	4/1/2013	47,414.00	9,892.83	57,306.83	58,640.00	1,698.44	60,338.44	N/A	N/A	6,033.84
11269	MW	8/3/2015	59,371.00	4,055.58	63,426.58	64,761.00	1,715.49	66,476.49	N/A	N/A	6,647.65
10441	RF	4/24/2017	39,988.00	2,272.09	42,260.09	43,399.00	663.00	44,062.00	N/A	N/A	4,406.20
10568	HS	9/25/2017	50,073.00	9,890.01	59,963.01	61,573.00	1,342.83	62,915.83	N/A	N/A	6,291.58
Appraiser Technician	NH	11/1/2019	-	6,332.58	6,332.58	38,290.00	736.26	39,026.26	N/A	N/A	3,902.63
TOTALS			436,529.00	1,769.11	438,298.11	440,790.00	8,017.59	448,807.59		2,080.00	44,880.76

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) DOH for Longevity purposes is 1987. Employee retired 7/5/19. 2019 wages adjusted to actual.

B) Employee promoted from Appraiser II to Appraiser III effective 7/7/19.

C) Employee promoted from Appraiser I to Appraiser II effective 7/17/19.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.