

**Building**  
**2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<b>Dept. Head</b>											
11271	TW	7/8/1996	99,351.00	-	99,351.00	99,351.00	-	99,351.00	8%	4,800.00	9,935.10
<b>Supervisory</b>											
11094	CA	1/20/1999	67,509.00	1,302.59	68,811.59	69,548.00	352.94	69,900.94	8%	4,480.00	6,990.09
Asst. Building Director	NH	6/1/2020	-	-	-	-	44,972.64	44,972.64	N/A	N/A	4,497.26
<b>General</b>											
10786	LC	11/20/1985	78,280.00	237.60	78,517.60	78,748.00	399.56	79,147.56	10%	5,200.00	7,914.76
10995	GB	2/3/1997	78,280.00	237.60	78,517.60	78,748.00	399.56	79,147.56	8%	4,160.00	7,914.76
10290	LS	2/4/2009	47,875.00	-	47,875.00	47,875.00	-	47,875.00	3%	1,436.25	4,787.50
10476	JZ	1/18/2012	65,321.00	2,934.65	68,255.65	69,499.00	2,004.94	71,503.94	N/A	N/A	7,150.39
10739	DW	6/2/2013	45,670.00	2,945.92	48,615.92	49,907.00	1,045.60	50,952.60	N/A	N/A	5,095.26
10726 <sup>A</sup>	BH	8/26/2013	65,321.00	3,537.39	68,858.39	70,733.00	1,865.90	72,598.90	N/A	N/A	7,259.89
11237	DL	11/2/2015	65,321.00	2,934.65	68,255.65	69,499.00	2,004.94	71,503.94	N/A	N/A	7,150.39
11372	AG	5/23/2016	35,212.00	2,254.78	37,466.78	38,586.00	650.88	39,236.88	N/A	N/A	3,923.69
11409	BB	2/27/2017	67,839.00	3,873.34	71,712.34	73,022.00	2,089.79	75,111.79	N/A	N/A	7,511.18
11669	MD	12/4/2017	64,377.00	4,052.32	68,429.32	70,598.00	1,088.90	71,686.90	N/A	N/A	7,168.69
11701	CS	3/26/2018	42,825.00	4,818.14	47,643.14	48,891.00	1,058.20	49,949.20	N/A	N/A	4,994.92
11650	LH	1/7/2019	-	33,377.15	33,377.15	34,375.00	1,017.90	35,392.90	N/A	N/A	3,539.29
Building Inspector I	NH	12/1/2019	-	5,694.45	5,694.45	67,298.00	1,097.19	68,395.19	N/A	N/A	6,839.52
Building Inspector I	NH	12/1/2019	-	5,694.45	5,694.45	67,298.00	1,097.19	68,395.19	N/A	N/A	6,839.52
<b>TOTALS</b>			823,181.00	73,895.03	897,076.03	1,033,976.00	61,146.13	1,095,122.13		20,076.25	109,512.21

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee promoted from Building Inspector to Building Inspector II effective 8/7/19.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.