

**Clerk**  
**2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>											
10579	SG	2/8/2012	85,000.00	-	85,000.00	85,000.00	914.64	85,914.64	N/A	N/A	8,591.46
<b><u>Supervisory</u></b>											
11513	CC	7/1/2017	59,000.00	1,138.52	60,138.52	60,782.00	308.68	61,090.68	N/A	N/A	6,109.07
<b><u>General</u></b>											
10351	KS	1/7/2003	54,377.00	12.18	54,389.18	54,401.00	276.21	54,677.21	6%	3,120.00	5,467.72
11038	LW	5/19/2014	47,094.00	2,708.88	49,802.88	50,699.00	1,460.60	52,159.60	NA	NA	5,215.96
11293 <sup>B</sup>	TR	8/24/2015	39,974.00	(12,147.99)	27,826.01	-	-	-	NA	NA	-
11307 <sup>A</sup>	SL	10/12/2015	35,755.00	(26,376.72)	9,378.28	-	-	-	NA	NA	-
11184	DH	6/24/2019	-	17,815.60	17,815.60	34,375.00	487.54	34,862.54	NA	NA	3,486.25
Imaging Coordinator	NH	10/1/2019	-	9,530.93	9,530.93	37,546.00	831.11	38,377.11	NA	NA	3,837.71
<b>TOTALS</b>			321,200.00	(7,318.60)	313,881.40	322,803.00	4,278.78	327,081.78		3,120.00	32,708.17

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.

A) Employee transferred to Dept. 226 effective 4/3/19. 2019 wages adjusted to actual.

B) Employee transferred to Dept. 201 effective 8/19/19. Working one day/week in Dept. 215 from 8/19 - 10/31/19.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Elected Officials - 2019 Wages Remain Flat. Wages increased by CPI from January 2015 - October 2020 11/20/20.