

**Financial Management
2019 Amended/2020 Original Personnel Budget Detail**

EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)	
Dept. Head											
11510	AM	11/13/2007	104,075.00	3,370.29	107,445.29	112,586.00	571.63	113,157.63	4%	2,400.00	11,315.76
Supervisory											
10250	MP	8/11/2008	78,517.00	1,514.75	80,031.75	80,888.00	410.75	81,298.75	4%	2,240.00	8,129.88
General											
11247	JW	6/1/1987	57,739.00	119.79	57,858.79	57,691.00	292.94	57,983.94	10%	5,200.00	5,798.39
10714 ^A	JS	4/21/2014	56,892.00	(28,400.02)	28,491.98	-	-	-	N/A	N/A	-
11663 ^B	AB	1/3/2017	50,964.00	(16,371.39)	34,592.61	-	-	-	N/A	N/A	-
11293 ^C	TR	8/24/2015	-	19,148.36	19,148.36	57,756.00	1,500.49	59,256.49	N/A	N/A	5,925.65
TOTALS			348,187.00	(20,618.22)	327,568.78	308,921.00	2,775.81	311,696.81		9,840.00	31,169.68

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee resigned effective 6/21/19. 2019 wages adjusted to actual.

B) Employee transferred to Dept. 591 effective 8/7/19. 2019 wages adjusted to actual.

C) Employee transferred from Dept. 215 effective 8/19/19. Working four days/week in Dept. 201 from 8/19 - 10/31/19.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.