

Library
2019 Amended/2020 Original Personnel Budget Detail

EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2020 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)	
Dept. Head													
11054	KE	6/2/2014	92,144.00	2,872.42	142.52	95,158.94	99,239.00	504.11	149.61	99,892.72	N/A	N/A	9,974.31
Supervisory													
10642	CS	3/9/2009	83,962.00	4,703.53	664.99	89,330.52	89,939.00	456.39	677.97	91,073.36	3%	1,680.00	9,039.54
General													
10580 ^A	DS	9/11/2000	49,431.00	(17,386.59)	240.33	32,284.74	-	-	-	-	N/A	N/A	-
11508	SG	8/13/2007	44,970.00	-	337.28	45,307.28	44,970.00	-	337.28	45,307.28	4%	1,798.80	4,497.00
11517	DV	2/4/2008	46,424.00	480.25	351.78	47,256.03	47,370.00	240.67	357.08	47,967.75	4%	1,894.80	4,761.07
10733	EC	1/21/2013	56,615.00	2,909.69	446.44	59,971.13	60,585.00	1,667.22	466.89	62,719.11	N/A	N/A	6,225.22
10388	EL	3/10/2014	39,305.00	2,055.36	310.20	41,670.56	42,026.00	672.05	320.24	43,018.29	N/A	N/A	4,269.81
11655	JS	6/2/2015	54,164.00	2,841.23	427.54	57,432.77	58,779.00	911.11	447.68	60,137.79	N/A	N/A	5,969.01
11657	BH	8/10/2015	53,345.00	3,316.64	424.96	57,086.60	57,875.00	1,476.53	445.14	59,796.67	N/A	N/A	5,935.15
Library Tech Assist II	NH	10/1/2019	-	12,371.19	92.78	12,463.97	48,735.00	1,071.19	373.55	50,179.74	N/A	N/A	4,980.62
Librarian I	NH	4/1/2020	-	-	-	-	-	41,620.34	312.15	41,932.49	N/A	N/A	4,162.03
TOTALS			520,360.00	14,163.72	3,438.82	537,962.54	549,518.00	48,619.61	3,887.59	602,025.20		5,373.60	59,813.76

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee retired 8/16/19. 2019 wages adjusted to actual.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20
Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.
Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.