

**Nature Center
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Shift Premium (1.5%)</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Shift Premium (1.5%)</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>
<u>Dept. Head</u>												
<u>Supervisory</u>												
<u>General</u>												
11665	MS 5/24/2017	39,058.00	2,165.28	618.35	41,841.63	42,463.00	679.97	647.14	43,790.11	N/A	N/A	4,314.30
TOTALS		39,058.00	2,165.28	618.35	41,841.63	42,463.00	679.97	647.14	43,790.11		-	4,314.30

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20