

**PRM**  
**2019 Amended/2020 Original Personnel Budget Detail**

EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2020 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)	
<b>Dept. Head</b>													
80428	JY	1/3/1995	99,351.00	-	-	99,351.00	99,351.00	-	-	99,351.00	10%	6,000.00	9,935.10
<b>Supervisory</b>													
60853	PG	1/3/1984	76,018.00	2,278.87	-	78,296.87	79,220.00	402.12	-	79,622.12	10%	5,600.00	7,962.21
10700	MM	3/25/1991	76,018.00	2,278.87	-	78,296.87	79,220.00	402.12	-	79,622.12	10%	5,600.00	7,962.21
11337	CM	1/9/1995	78,517.00	-	-	78,517.00	78,517.00	-	-	78,517.00	10%	5,600.00	7,851.70
80504	JG	3/26/2001	61,582.00	6,202.38	-	67,784.38	69,952.00	355.34	-	70,307.34	6%	3,360.00	7,030.73
11602	MA	12/10/2001	65,556.00	962.92	-	66,518.92	67,199.00	341.19	-	67,540.19	6%	3,360.00	6,754.02
<b>General</b>													
11029	PM	10/21/1985	52,904.00	5.54	-	52,909.54	52,915.00	268.59	-	53,183.59	10%	5,200.00	5,318.36
10539	EO	8/1/1993	61,022.00	-	-	61,022.00	61,022.00	-	-	61,022.00	10%	5,200.00	6,102.20
11467	PI	1/2/2002	51,123.00	-	-	51,123.00	51,123.00	-	-	51,123.00	6%	3,067.38	5,112.30
10741 <sup>A</sup>	ST	4/2/2013	30,358.40	383.80	-	30,742.20	31,114.40	158.00	-	31,272.40	N/A	N/A	3,127.24
10565 <sup>B</sup>	SK	7/15/2013	46,009.00	2,925.48	-	48,934.48	50,415.00	853.42	-	51,268.42	N/A	N/A	5,126.84
10894	PG	8/5/2013	50,045.00	3,019.28	-	53,064.28	54,293.00	934.24	-	55,227.24	N/A	N/A	5,522.72
11648 <sup>B</sup>	JR	8/20/2013	49,589.00	2,264.20	-	51,853.20	52,773.00	1,447.09	-	54,220.09	N/A	N/A	5,422.01
10312 <sup>B</sup>	TZ	11/2/2015	45,291.00	2,928.35	-	48,219.35	49,629.00	913.21	-	50,542.21	N/A	N/A	5,054.22
11238 <sup>B</sup>	JL	11/7/2016	43,860.00	4,672.28	727.98	49,260.26	49,629.00	1,250.49	763.19	51,642.68	N/A	N/A	5,087.95
10403	NC	11/7/2016	34,994.00	107.93	526.53	35,628.46	35,570.00	180.68	536.26	36,286.94	N/A	N/A	3,575.07
10382	JT	1/30/2017	38,731.00	4,943.20	-	43,674.20	44,597.00	1,188.74	-	45,785.74	N/A	N/A	4,578.57
11671	JO	9/10/2018	33,336.00	1,785.67	526.83	35,648.50	35,570.00	180.68	536.26	36,286.94	N/A	N/A	3,575.07
<b>TOTALS</b>			994,304.40	34,758.77	1,781.34	1,030,844.51	1,042,109.40	8,875.91	1,835.71	1,052,821.02		42,987.38	105,098.52

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) 80% Employee

B) Employee position changed from Maintenance Person IA to Maintenance Person I effective 1/6/19.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.