

**Planning  
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>											
10969 <sup>A</sup>	GW	3/24/1997	102,044.00	(51,010.32)	51,033.68	-	-	-	N/A	N/A	-
<b><u>Supervisory</u></b>											
11009 <sup>D</sup>	JM	11/8/2001	62,966.00	16,594.35	79,560.35	93,709.00	1,646.47	95,355.47	6%	3,360.00	9,535.55
<b><u>General</u></b>											
11662 <sup>B</sup>	SA	11/28/2016	44,959.00	(33,992.31)	10,966.69	-	-	-	N/A	N/A	-
11429 <sup>C</sup>	AB	3/5/2018	-	29,693.35	29,693.35	36,212.00	877.57	37,089.57	N/A	N/A	3,708.96
11686	NF	6/17/2019	-	26,614.23	26,614.23	49,543.00	732.24	50,275.24	N/A	N/A	5,027.52
<b>TOTALS</b>			209,969.00	(12,100.70)	197,868.30	179,464.00	3,256.28	182,720.28		3,360.00	18,272.03

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee retired 6/28/19. 2019 wages adjusted to actual.

B) Employee resigned 3/22/19. 2019 wages adjusted to actual.

C) Employee transferred from Dept. 226 effective 3/4/19.

D) Employee working out of class as Planning Director effective 7/1/19. Wages listed above at OOC rate.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.