

**Senior Center
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>											
<u>Supervisory</u>											
11494	AD	6/4/2007	56,196.00	2,958.18	59,154.18	60,026.00	304.55	60,330.55	4%	2,240.00	6,033.06
<u>General</u>											
11037	CA	10/24/1988	48,282.00	403.08	48,685.08	49,828.00	639.20	50,467.20	10%	4,982.80	5,046.72
11127	KC	8/12/2002	42,574.00	-	42,574.00	42,574.00	151.75	42,725.75	6%	2,554.44	4,272.58
10491	EH	8/22/2016	39,352.00	4,238.13	43,590.13	44,597.00	1,095.96	45,692.96	N/A	N/A	4,569.30
TOTALS			186,404.00	7,599.39	194,003.39	197,025.00	2,191.46	199,216.46		9,777.24	19,921.66

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.
Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.