

**Supervisor
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>											
10271	RS	11/20/2008	90,000.00	-	90,000.00	90,000.00	968.42	90,968.42	N/A	N/A	9,096.84
<u>Supervisory</u>											
11289	CO	11/20/2017	55,470.00	1,070.66	56,540.66	57,146.00	289.97	57,435.97	N/A	N/A	5,743.60
<u>General</u>											
TOTALS			145,470.00	1,070.66	146,540.66	147,146.00	1,258.39	148,404.39		-	14,840.44

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$51,956.73

Elected Officials - 2019 Wages Remain Flat. Wages increased by CPI from January 2015 - October 2020 11/20/20.

Deputy Supervisor - 1% increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.