

**Treasurer
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
Dept. Head											
10268	MF	11/20/2008	85,000.00	-	85,000.00	85,000.00	914.64	85,914.64	N/A	N/A	8,591.46
Supervisory											
11348	JJ	4/25/2016	68,868.00	8,721.13	77,589.13	80,958.00	2,227.11	83,185.11	N/A	N/A	8,318.51
General											
11500	LH	2/26/2001	61,090.00	-	61,090.00	61,090.00	-	61,090.00	6%	3,120.00	6,109.00
11358	NW	5/2/2016	47,249.00	4,700.95	51,949.95	53,343.00	883.71	54,226.71	N/A	N/A	5,422.67
11658	AM	10/3/2016	45,780.00	6,131.03	51,911.03	53,343.00	858.48	54,201.48	N/A	N/A	5,420.15
TOTALS			307,987.00	19,553.11	327,540.11	333,734.00	4,883.94	338,617.94		3,120.00	33,861.79

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Elected Officials - 2019 Wages Remain Flat. Wages increased by CPI from January 2015 - October 2020 11/20/20.