

**911 Dispatch  
2019 Amended/2020 Original Personnel Budget Detail**

EE #	DOH	1/1/2019 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2019 Base Wages	1/1/2020 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2020 Base Wages	Longevity Percentage	Total Longevity	Recertification	Holiday in Cash	ER Pension (10% of Base)	
<b>911 Dispatchers</b>																	
60430	MD	5/9/1994	49,771.14	-	4,977.11	2,737.41	57,485.66	50,766.55	-	5,076.66	2,792.16	58,635.37	10%	4,600.00	500.00	2,831.21	5,076.66
60435	CS	9/29/2000	49,771.14	-	4,977.11	2,737.41	57,485.66	50,766.55	-	5,076.66	2,792.16	58,635.37	8%	3,680.00	-	2,831.21	5,076.66
60436	DM	9/17/2001	49,771.14	-	4,977.11	-	54,748.25	50,766.55	-	5,076.66	-	55,843.21	6%	2,760.00	500.00	2,831.21	5,076.66
60437	VV	9/17/2001	49,771.14	-	4,977.11	-	54,748.25	50,766.55	-	5,076.66	-	55,843.21	6%	2,760.00	-	2,831.21	5,076.66
60440	JH	10/21/2002	49,771.14	-	4,977.11	2,737.41	57,485.66	50,766.55	-	5,076.66	2,792.16	58,635.37	6%	2,760.00	-	2,831.21	5,076.66
60447	KH	3/21/2007	49,771.14	-	4,977.11	2,737.41	57,485.66	50,766.55	-	5,076.66	2,792.16	58,635.37	5%	2,300.00	-	2,831.21	5,076.66
60448	KD	8/27/2007	49,771.14	-	4,977.11	-	54,748.25	50,766.55	-	5,076.66	-	55,843.21	5%	2,300.00	500.00	2,831.21	5,076.66
10398	RJ	1/29/2010	49,771.14	-	4,977.11	-	54,748.25	50,766.55	-	5,076.66	-	55,843.21	N/A	1,040.00	-	2,831.21	5,076.66
60002	BL	5/4/2015	45,973.58	865.92	4,683.95	-	51,523.45	48,228.23	-	4,822.82	-	53,051.05	N/A	N/A	-	2,689.65	4,822.82
60005 <sup>A</sup>	MP	5/31/2016	44,664.60	(20,118.14)	2,454.65	1,350.06	28,351.17	-	-	-	-	N/A	N/A	-	-	-	-
60006	GM	5/31/2016	44,664.60	770.26	4,543.49	-	49,978.35	46,893.05	790.82	4,768.39	-	52,452.26	N/A	N/A	-	2,689.65	4,768.39
60007 <sup>B</sup>	AC	4/29/2019	-	9,986.75	998.67	549.27	11,534.69	-	-	-	-	N/A	N/A	-	-	-	-
60008	KB	8/26/2019	-	14,878.02	1,487.80	818.29	17,184.11	42,887.56	472.44	4,336.00	2,384.80	50,080.80	N/A	N/A	-	1,020.52	4,336.00
911 Dispatcher	NH	1/1/2020	-	-	-	-	-	42,887.56	-	4,288.76	2,358.82	49,535.14	N/A	N/A	-	494.86	4,288.76
11 911 Dispatchers (12 as of 1/1/20)																	
<b>TOTALS</b>			533,471.90	6,382.80	53,985.44	13,667.26	607,507.41	587,028.80	1,263.26	58,829.25	15,912.26	663,033.57		22,200.00	1,500.00	29,544.36	58,829.25

A) Employee resigned effective 7/17/19. 2019 wages adjusted to actual.

B) Employee resigned effective 7/26/19. 2019 wages adjusted to actual.

Note: 2% wage increase 1/1/19 and 1/1/20.