

**Police Admin**  
**2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>											
<b><u>Supervisory</u></b>											
11445	PK	2/17/1988	71,159.00	2,885.30	74,044.30	74,996.00	380.75	75,376.75	10%	5,600.00	7,537.68
11448	CH	1/29/1992	56,022.00	3,993.13	60,015.13	61,694.00	313.34	62,007.34	10%	5,600.00	6,200.73
<b><u>General</u></b>											
80397	CH	1/1/1997	44,970.00	-	44,970.00	44,970.00	-	44,970.00	8%	3,597.60	4,497.00
11493	VB	10/2/2000	51,123.00	-	51,123.00	51,123.00	-	51,123.00	8%	4,089.84	5,112.30
11498	RM	1/2/2002	48,282.00	2,352.06	50,634.06	51,536.00	1,420.68	52,956.68	6%	3,092.16	5,295.67
11664	WD	4/18/2017	42,825.00	5,574.08	48,399.08	49,907.00	861.78	50,768.78	N/A	N/A	5,076.88
11670	MJ	7/31/2018	37,486.00	2,529.14	40,015.14	40,836.00	1,070.81	41,906.81	N/A	N/A	4,190.68
11673	WB	2/26/2019	-	30,894.57	30,894.57	36,988.00	926.12	37,914.12	N/A	N/A	3,791.41
<b>TOTALS</b>			351,867.00	48,228.28	400,095.28	412,050.00	4,973.48	417,023.48		21,979.60	41,702.35

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20  
Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.