

**BUDGET SUMMARY**

|  |  |                        |  |
|--|--|------------------------|--|
| Name of Local Government Unit<br><b>CHARTER TOWNSHIP OF SHELBY</b> | Name of Fund<br><b>41A DISTRICT COURT FUND</b> | Fund No.<br><b>290</b> | Budget Year Ending Date<br><b>12/31/2020</b> |
|--|--|------------------------|--|

**REVENUES (AND OTHER SOURCES)**

| PAGE NO.                                | DEPARTMENT OR CLASSIFICATION<br>ACCOUNT DESCRIPTION                | AMOUNT                   |                          |                     |
|---|--|--------------------------|--------------------------|---------------------|
|   |  | ACTUAL PRIOR YR.<br>2018 | EST. CURRENT YR.<br>2019 | RECOMMENDED<br>2020 |
|   | Revenues (Transfer from General Fund/Post-Employment Benefit Fund) | 2,473,752                | 2,684,425                | 2,809,527           |
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| <b>TOTAL REVENUES AND OTHER SOURCES</b> |  | <b>2,473,752</b>         | <b>2,684,425</b>         | <b>2,809,527</b>    |

**EXPENDITURES (AND OTHER USES)**

| PAGE NO.                                 | DEPARTMENT OR CLASSIFICATION<br>ACCOUNT DESCRIPTION   | AMOUNT                   |                          |                     |
|--|---|--------------------------|--------------------------|---------------------|
|  |   | ACTUAL PRIOR YR.<br>2018 | EST. CURRENT YR.<br>2019 | RECOMMENDED<br>2020 |
|  | Appropriations  | 2,473,752                | 2,684,425                | 2,809,527           |
|  | Note: Operating funds are transferred from General Fund. The operating portion (Dept. 136) of this "Agency Fund" has no fund balance. |                          |                          |                     |
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| <b>TOTAL EXPENDITURES AND OTHER USES</b> |   | <b>2,473,752</b>         | <b>2,684,425</b>         | <b>2,809,527</b>    |

|  |          |             |  |   |
|--|----------|-------------|--|---|
| <b>BUDGETED NET REVENUES (EXPENDITURES)</b>                                    | Year End | <b>2020</b> |  | - |
| <b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>                           | Year End | <b>2019</b> |  | - |
| <b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b> | Year End | <b>2018</b> |  | - |
| <b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>                                 |          |             |  | - |