

District Court 5 Year Plan

290-136-985-136

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers (3)	\$ 3,000.00	Computers (10)	\$ 10,000.00	Printer (Judge)	\$ 500.00	Printer (Magistrate)	\$ 500.00				
Printer (Forms)	\$ 2,000.00	Printer (Licenses)	\$ 2,000.00			Printer (Deputy Admin)	\$ 500.00				
Polycom Equipment - Fund 260	\$ 5,256.00	Security Equipment	\$ 10,000.00								
TOTAL	\$ 10,256.00	TOTAL	\$ 22,000.00	TOTAL	\$ 500.00	TOTAL	\$ 1,000.00	TOTAL	\$ -	TOTAL	\$ -

692-136-985-000/427-136-985-000 ERF as of 1/1/19 - \$16.92

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
District Court Building - Fund 436**	\$ 1,625,000.00			AS400 replacement	\$ 37,000.00						
TOTAL	\$ 1,625,000.00	TOTAL	\$ -	TOTAL	\$ 37,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 1,635,256.00

\$ 22,000.00

\$ 37,500.00

\$ 1,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.