

**Revenue Budget Performance Report**

**290**

**Through Date: 10/3/19**

<b>Account Number</b>	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Y-T-D</b>	<b>2019 Projected</b>	<b>2019 Projected Change</b>	<b>2019 Percent Change</b>	<b>2020 Proposed</b>	<b>2020 Proposed Change</b>	<b>2020 Percent Change</b>
<u>Fund: 290 - 41 A District Court</u>										
699.101 - Transfer from General Fund	2,496,745.97	2,473,752.01	2,677,025.00	1,835,238.46	2,684,425.00	7,400.00	0.28	2,809,527.00	125,102.00	4.66
<b>Fund Total: 41 A District Court</b>	<b>2,496,745.97</b>	<b>2,473,752.01</b>	<b>2,677,025.00</b>	<b>1,835,238.46</b>	<b>2,684,425.00</b>	<b>7,400.00</b>	<b>0.28</b>	<b>2,809,527.00</b>	<b>125,102.00</b>	<b>4.66</b>