

Revenue Budget Performance Report

450

Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<u>Fund: 450 - NPDES - CAP Proj Waterways</u>										
665,000 - Interest Income	591.13	970.78	800.00	-	1,100.00	300.00	37.50	900.00	(200.00)	(18.18)
Fund Total: NPDES - CAP Proj Waterways	591.13	970.78	800.00	-	1,100.00	300.00	37.50	900.00	(200.00)	(18.18)