

**Revenue Budget Performance Report**

**488**

**Through Date: 10/3/19**

<b>Account Number</b>	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Y-T-D</b>	<b>2019 Projected</b>	<b>2019 Projected Change</b>	<b>2019 Percent Change</b>	<b>2020 Proposed</b>	<b>2020 Proposed Change</b>	<b>2020 Percent Change</b>
<u>Fund: 488 - IMPRV Revolvg Lakes</u>										
665.000 - Interest Income	2,517.18	4,678.04	3,600.00	-	5,400.00	1,800.00	50.00	4,600.00	(800.00)	(14.81)
Department Total: Lake Improvements	2,517.18	4,678.04	3,600.00	-	5,400.00	1,800.00	50.00	4,600.00	(800.00)	(14.81)