

Expense Budget Performance Report

296

Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<u>Fund: 592 - Water and Sewer Fund</u>										
<u>Department: 296 - Subsurface Drain</u>										
807.000 - Engineering Consulting Fees	-	-	1,000	-	1,000	-	-	1,000	-	-
811.000 - Legal Fees	-	-	500	-	500	-	-	500	-	-
955.000 - Other Expenses	-	-	1,000	-	1,000	-	-	1,000	-	-
967.000 - Master Storm Drain	-	-	1,700	-	1,700	-	-	1,700	-	-
967.750 - Chestnut Lake Improvement	-	-	5,000	-	5,000	-	-	5,000	-	-
Department Total: Subsurface Drain	-	-	9,200.00	-	9,200.00	-	-	9,200.00	-	-