

Community Relations Fund 5 Year Plan

598-598-985-000

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00
Replacement Editing System**	9,216.47	ENG Camera**	10,000.00	Replacement ENG Camera	10,000.00	Replace Board Room Cameras**	40,000.00				
Production Truck**	150,000.00	Production Truck Graphic		Band Shell Lighting**	15,000.00	Replace Board Room Lights**	15,000.00				
Township Website Redesign**	39,140.00	Upgrades**	20,000.00	Building Furniture	40,000.00	ENG Camera**	10,000.00				
LED TV's (2)*	1,999.98	Utility/News Van**	40,000.00	Studio Lighting/Broadcast Technology	60,000.00	Swinehart Field Cable Replacement**	20,000.00				
Production Truck Mini Tricaster*	7,273.33										
TOTAL	210,129.78	TOTAL	72,500.00	TOTAL	127,500.00	TOTAL	87,500.00	TOTAL	2,500.00	TOTAL	2,500.00

427-598-985-000 CIP as of 1/1/19 - \$0.00

2019		2020		2021		2022		2023		2024	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Community Relations Building ***	\$ 145,000.00	Community Relations Building ***	\$ 800,000.00	Community Relations Building ***	\$ 1,660,000.00						
TOTAL	\$ 145,000.00	TOTAL	\$ 800,000.00	TOTAL	\$ 1,660,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 355,129.78

\$ 872,500.00

\$ 1,787,500.00

\$ 87,500.00

\$ 2,500.00

\$ 2,500.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** This will be paid out of Fund 436 with money transferred from General Fund.