

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>COMMUNITY RELATIONS FUND</b>	Fund No. <b>598</b>	Budget Year Ending Date <b>12/31/2020</b>
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**REVENUES (AND OTHER SOURCES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Revenues	1,515,171	1,471,534	1,429,800
TOTAL REVENUES AND OTHER SOURCES		1,515,171	1,471,534	1,429,800

**EXPENDITURES (AND OTHER USES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Expenditures	1,515,171	1,471,534	1,429,800
TOTAL EXPENDITURES AND OTHER USES		1,515,171	1,471,534	1,429,800

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2020</b>		-
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2019</b>	-	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2018</b>	<b>223,864</b>	<b>223,864</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>223,864</b>