

**Community Relations
2019 Amended/2020 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2019 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2019 Base Wages</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>											
10740	BB	11/8/2017	80,889.00	3,312.00	84,201.00	87,725.00	2,224.96	89,949.96	N/A	N/A	8,995.00
<u>Supervisory</u>											
80577	AS	11/25/1997	62,966.00	1,215.07	64,181.07	64,868.00	983.72	65,851.72	8%	4,480.00	6,585.17
<u>General</u>											
80500	SB	7/19/2000	57,003.00	-	57,003.00	57,003.00	-	57,003.00	8%	4,160.00	5,700.30
11702	EM	4/10/2018	38,703.00	2,708.10	41,411.10	42,522.00	854.85	43,376.85	N/A	N/A	4,337.69
10167	AS	7/22/2019	-	17,942.42	17,942.42	39,872.00	1,135.96	41,007.96	N/A	N/A	4,100.80
TOTALS			239,561.00	25,177.59	264,738.59	291,990.00	5,199.49	297,189.49		8,640.00	29,718.96

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.

Department Head - 1% wage increase 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.