Michigan	Department of Treasury
L-3156-A	(7-80)

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## BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	MICHIGAN JUSTICE TRAINING FUND	230	12/31/2020

## REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.		RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2018	2019	2020	
	Revenues	11,101	12,000	12,000	
	TOTAL REVENUES AND OTHER SOURCES	11,101	12,000	12,000	

## **EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2018	2019	2020	
	Expenditures	10,016	12,000	12,00	
	Experiultures	10,010	12,000	12,00	
	TOTAL EXPENDITURES AND OTHER USES	10,016	12,000	12,00	

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	2020		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	2019	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	2018	6,371	6,371
	·		
PROJECTED SURPLUS AT END OF BUDGET YEAR			6,371