

Expense Budget Performance Report
230
Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
<u>Department: 230 - Michigan Justice Training Grant</u>										
709.000 - Education & Training	11,528.00	10,016.00	12,000.00	11,635.00	12,000.00	-	-	12,000.00	-	-
Department Total: Michigan Justice Training Grant	11,528.00	10,016.00	12,000.00	11,635.00	12,000.00	-	-	12,000.00	-	-