

Revenue Budget Performance Report
230
Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
544.015 - MJT Grant Revenue	11,001.96	11,101.23	12,000.00	5,223.90	12,000.00	-	-	12,000.00	-	-
Fund Total: Michigan Justice Training Fund	11,001.96	11,101.23	12,000.00	5,223.90	12,000.00	-	-	12,000.00	-	-