

Revenue Budget Performance Report

260

Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<u>Fund: 260 - MIDC</u>										
543.500 - Grants - State	-	18,020.10	428,958.00	217,107.00	170,980.00	(257,978.00)	(60.14)	507,117.00	336,137.00	196.59
Fund Total: MIDC	-	18,020.10	428,958.00	217,107.00	170,980.00	(257,978.00)	(60.14)	507,117.00	336,137.00	196.59