

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund COMMUNITY DEVELOPMENT BLOCK GRANT FUND	Fund No. 262	Budget Year Ending Date 12/31/2020
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
403	Senior Citizen Improvements	6,255	2,000	6,000
405	Low/Moderate Income Improvements	117,390	-	120,000
TOTAL REVENUES AND OTHER SOURCES		123,645	2,000	126,000

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
403	Senior Citizen Improvements	6,255	2,000	6,000
405	Low/Moderate Income Improvements	105,299	-	120,000
TOTAL EXPENDITURES AND OTHER USES		111,554	2,000	126,000

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2020		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2019	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2018	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-