

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund DRUG FORFEITURE FUND	Fund No. 265	Budget Year Ending Date 12/31/2020
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Revenues	59,190	40,040	60,040
TOTAL REVENUES AND OTHER SOURCES		59,190	40,040	60,040

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Expenditures	60,692	80,040	60,040
TOTAL EXPENDITURES AND OTHER USES		60,692	80,040	60,040

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2020		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2019	(40,000)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2018	43,704	3,704
PROJECTED SURPLUS AT END OF BUDGET YEAR				3,704