

**Revenue Budget Performance Report**  
**265**  
**Through Date: 10/3/19**

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<b>Fund: 265 - Drug Forfeiture Fund</b>										
662.207 - Forfeits	36,560.53	59,146.48	60,000.00	12,256.92	40,000.00	(20,000.00)	(33.33)	60,000.00	20,000.00	50.00
665.000 - Interest Income	88.51	43.89	50.00	24.48	40.00	(10.00)	(20.00)	40.00	-	-
<b>Fund Total: Drug Forfeiture Fund</b>	<b>36,649.04</b>	<b>59,190.37</b>	<b>60,050.00</b>	<b>12,281.40</b>	<b>40,040.00</b>	<b>(20,010.00)</b>	<b>(33.32)</b>	<b>60,040.00</b>	<b>20,000.00</b>	<b>49.95</b>