Michigan	Department of Treasury
L-3156-A	(7-80)

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## BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	FEDERAL FORFEITURE FUND	266	12/31/2020

## REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018		RECOMMENDED 2020
	D	40.500	404 000	200 000
	Revenues	48,528	401,000	200,900
	TOTAL REVENUES AND OTHER SOURCES	48,528	401,000	200,900

## **EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2018	2019	2020	
	Expenditures	22,923	95,000	150,00	
	TOTAL EXPENDITURES AND OTHER USES	22,923	95,000	150,00	

BUDGETED NET REVENUES (EXPENDITURES)	Υ	∕ear End		
		2020		50,900
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Y	∕ear End		
		2019	306,000	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Y	∕ear End		
FROM PRIOR YEARS		2018	91,932	397,932
PROJECTED SURPLUS AT END OF BUDGET YEAR			448.832	