

Revenue Budget Performance Report
266
Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
<u>Fund: 266 - Federal Forfeiture</u>										
662.207 - Forfeits	33,113.68	47,600.24	80,000.00	342,983.74	400,000.00	320,000.00	400.00	200,000.00	(200,000.00)	(50.00)
665.000 - Interest Income	371.44	927.80	530.00	-	1,000.00	470.00	88.68	900.00	(100.00)	(10.00)
Fund Total: Federal Forfeiture	33,485.12	48,528.04	80,530.00	342,983.74	401,000.00	320,470.00	397.95	200,900.00	(200,100.00)	(49.90)