

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund 911/EMERGENCY RESPONSE FUND	Fund No. 267	Budget Year Ending Date 12/31/2020
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Revenues	133,550	153,608	157,700
TOTAL REVENUES AND OTHER SOURCES		133,550	153,608	157,700

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Expenditures	119,048	102,050	102,050
TOTAL EXPENDITURES AND OTHER USES		119,048	102,050	102,050

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2020		55,650
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2019	51,558	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2018	69,000	120,558
PROJECTED SURPLUS AT END OF BUDGET YEAR				176,208