Michigan	Department of Treasury
L-3156-A	(7-80)

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## **BUDGET SUMMARY**

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	DDA FUND	494	12/31/2020

## REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020	
	Revenues	11,299	107,100	149,95	
	TOTAL REVENUES AND OTHER SOURCES	11,299	107,100	149,95	

## **EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2018	2019	2020	
	Expenditures	44,144	132,295	130,14	
				·	
	TOTAL EXPENDITURES AND OTHER USES	44,144	132,295	130,14	

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	20:	20	19,814
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	20	9 (25,195)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	20	8 108,350	83,155
	·		
	PROJECTED SURPLUS AT END OF BUDGET YEAR		